

**GENERAL FUND: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION**

<b>Portfolio</b>	<b>Scheme</b>	<b>£M</b>	<b>*Council/Cabinet **Delegated Approval</b>	<b>Funding Source</b>
<b><u>Additions to the Programme</u></b>				
Green City & Place	Furture Transport Zone	28.76	*	Capital Grants
	<b>TOTAL GF</b>	<b><u>28.76</u></b>		
<b><u>Reductions to the Programme</u></b>				
Green City & Place	Connected Southampton Transport Schemes Match Funding	(43.96) (2.40)	* *	Capital Grants Council Resources - GF Borrowing
	<b>TOTAL GF</b>	<b><u>(46.36)</u></b>		
<b>Total Variations to the Overall Programme</b>		<b><u>(17.60)</u></b>		
		£M		
	* - Approved By Council/Cabinet	(17.60)		
	** - Approved under Delegated Powers	0.00		
<b>Total Variations to the Overall Programme</b>		<b><u>(17.60)</u></b>		